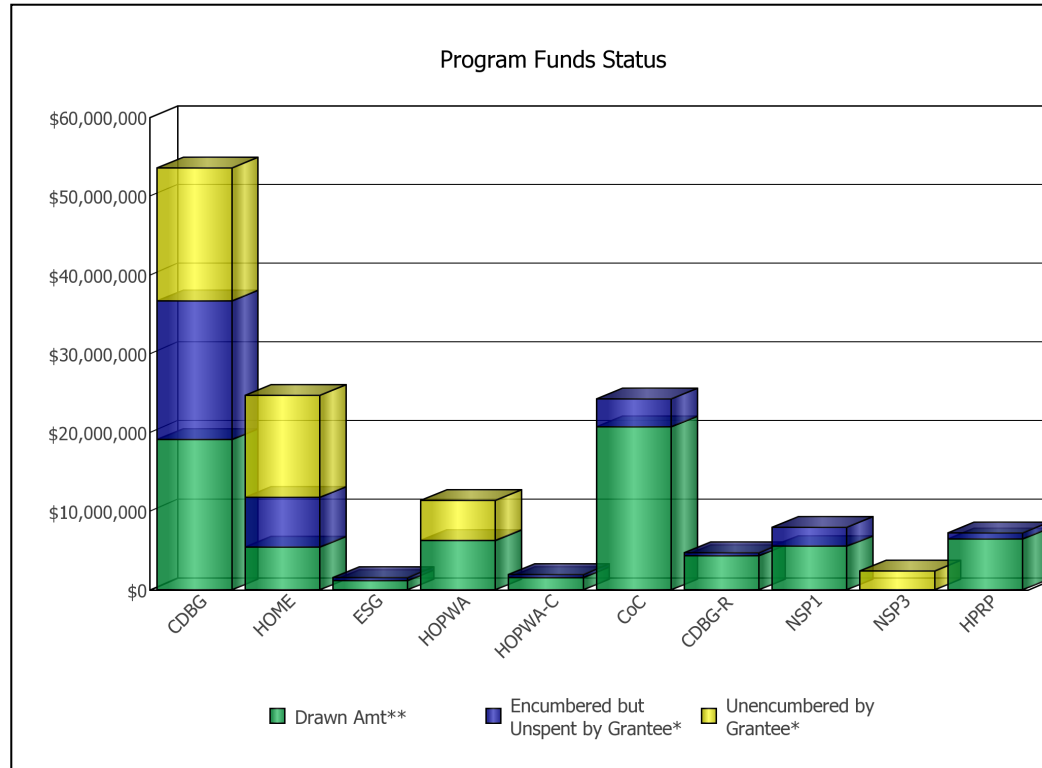
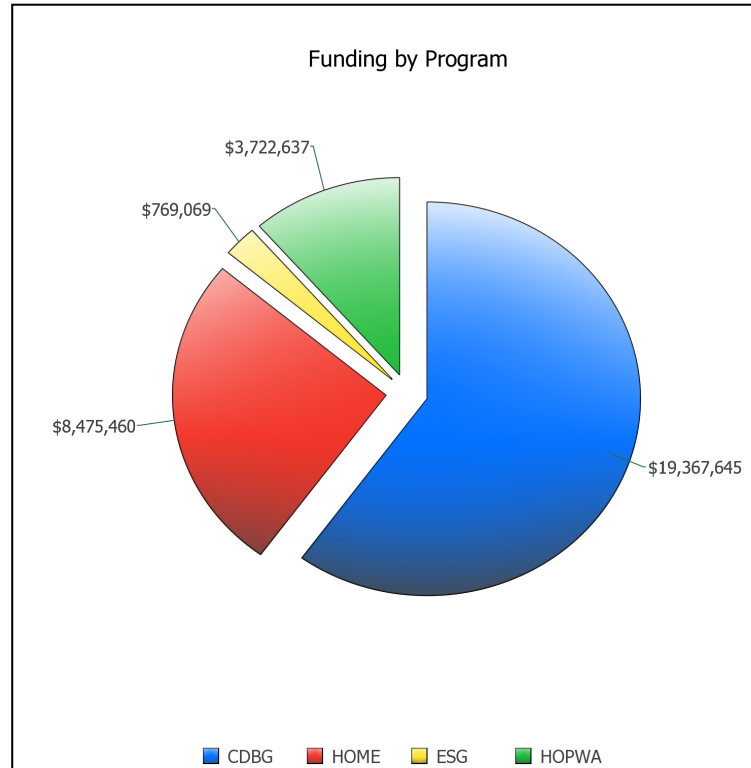




U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Dashboard
DALLAS, TX



Year:
2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$19,056,764.43	\$17,609,797.70	\$16,891,482.87
HOME	\$5,427,246.20	\$6,269,642.93	\$12,988,373.31
ESG	\$1,120,471.74	\$419,108.95	\$0.31
HOPWA	\$6,215,139.50	\$28,318.59	\$5,091,627.91
HOPWA-C	\$1,513,207.10	\$391,472.90	\$0.00
CoC	\$20,670,387.17	\$3,548,324.82	\$0.00
CDBG-R	\$4,310,292.61	\$389,327.75	\$848.64
NSP1	\$5,493,205.48	\$2,439,349.52	\$0.00
NSP3	\$0.00	\$0.00	\$2,356,962.00
HPRP	\$6,414,470.41	\$772,886.59	\$0.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 11/25/2011